

EXPENSES	EL9928	EL23247	EL22827	EL22825	EL22447	EL22369	EL22368
Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
601000-Personal Protective Equipment	13.27	8.71	2.90	1.24	4.15	1.24	9.95
601200-Training:	32.21	21.14	7.05	3.02	10.07	3.02	24.16
613500-Diesel fuel:	232.10	152.32	50.77	21.76	72.53	21.76	174.07
613750-Jet Fuel	-	-	-	91.47	274.41	-	548.82
630000-Exploration equipment:	171.90	112.81	37.60	16.12	53.72	16.12	128.93
630000-Radiation equipment:	6.90	4.53	1.51	0.65	2.16	0.65	5.17
630200-Computer Supplies	1.44	0.94	0.31	0.13	0.45	0.13	1.08
630300-Computer Software	0.14	0.09	0.03	0.01	0.04	0.01	0.10
630400-Computer Hardware	0.54	0.35	0.12	0.05	0.17	0.05	0.40
630500-Health & Safety:	53.17	34.89	11.63	4.98	16.62	4.98	39.88
630600-Stationery/Consumables:	264.76	173.75	57.92	24.82	82.74	24.82	198.57
630600-Exploration camp supplies:	282.79	185.58	61.86	26.51	88.37	26.51	212.09
640000-Maintenance Contractor	161.59	106.05	35.35	15.15	50.50	15.15	121.20
640300-Contractors/Consultants:	5,732.09	3,761.68	1,253.89	537.38	1,791.28	537.38	4,299.07
640310-Analytical Services	-	-	-	293.07	879.20	-	1,758.39
640400-Drilling							
640700-Geophysical Surveys	0.12	0.08	0.03	0.01	0.04	0.01	0.09
640900-Flights:	-	-	-	434.24	1,302.71	-	2,605.42
641000-Freights:	1.43	0.94	0.31	0.13	0.45	0.13	1.07
641300-Rentals:	120.44	79.04	26.35	11.29	37.64	11.29	90.33
641400-Legal Fees							
660000-Communications:	109.68	71.98	23.99	10.28	34.27	10.28	82.26
670100-Insurance:	35.07	23.01	7.67	3.29	10.96	3.29	26.30
670350-Licences/Permits Fees:	3.73	2.45	0.82	0.35	1.17	0.35	2.80
670400-Books & Subscription:							
670600-Corporate Donation							
671200-Business travels:	73.42	48.18	16.06	6.88	22.94	6.88	55.06
671300-Conferences & Seminars							
671400-Business Entertainment							
671600-Exploration buy-in/Option payments:							
671700-Exploration Property Cost: (NLC Admin Cost)	3,840.00	2,520.00	840.00	360.00	1,200.00	360.00	2,880.00
680300-External Recovery	- 18.49	- 12.13	- 4.04	- 1.73	- 5.78	- 1.73	- 13.86
695150-Overhead Charge							
695180-Salaries:	7,119.65	4,672.27	1,557.42	667.47	2,224.89	667.47	5,339.74
Administration Fees	3,128.70	2,053.21	684.40	293.32	977.72	293.32	2,346.53
<b>Grand Total</b>	<b>21,366.65</b>	<b>14,021.87</b>	<b>4,673.96</b>	<b>2,821.90</b>	<b>9,133.39</b>	<b>2,003.12</b>	<b>20,937.62</b>